

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Contractor: CNY313 **Estimate Number:** 0005 **Estimate Type:** Progress **Estimate Approved:** No **Pay Period:** 02/21/2025 to 03/20/2025

Contractor: Baker's Construction Services, Inc. Contractor's PO Box 417 Address: PINEY FLATS, TN 37686 Contract Location: The emergency spot repairs and reconstruction on S.R. 81 fro Counties: UNICOI, WASHINGTON Project(s): R1S081-M3-002				Time Allowed: 202.0 Days Charged: 130.0 Days Elapsed Calendar Days: 130.0 Days Percent Time: 64.36 % Percent Complete(\$) 122.11 % Percent Behind: --- % Dates Let: 10/25/2024 Awarded: 10/29/2024 Contract Executed: 11/12/2024 Date Notice to Proceed: 11/11/2024 Work Began: 11/11/2024 To Be Completed: 05/31/2025 Substantial Work Complete: Accepted:	
	Total to Date	Previous to Date	This Estimate	Current Contract: Original Contract:	Amounts \$4,146,797.80 \$3,348,501.41
Total Earnings:	\$4,085,787.75	\$3,325,716.13	\$760,071.62		
Stockpiled Materials:	\$0.00	\$0.00	\$0.00		
Amount Due:	\$4,085,787.75	\$3,325,716.13	\$760,071.62		
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00		
Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00		
Payment Due:	\$4,085,787.75	\$3,325,716.13	\$760,071.62		

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Project Number	Bid %	Federal Project Number	Project Current Amount		Project Description				
R1S081-M3-002	99.96	N/A	760,071.62		The emergency spot repairs and reconstruction of S.R. 81 fro				
Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
R1S081-M3-002	0100	9501	104-03.01	LS	ADDITIONAL WORK (DESCRIPTION) / ADDITIONAL SURVEYING FOR GRADE CORRECTION	Bid:	0.000	Unit Price:	12,646.00
						This Est:	1.000	This Est:	12,646.00
						Total:	1.000	Total:	12,646.00
R1S081-M3-002	0100	0010	105-01	LS	CONSTRUCTION STAKES, LINES AND GRADES	Bid:	1.000	Unit Price:	25,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	25,000.00
R1S081-M3-002	0100	9013	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	1,000.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9011	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Fuel Adjustment (FUE2)	Adj This Est:	1,811.250	Adj This Est:	1,811.25
						Adj Total:	2,733.160	Adj Total:	2,733.16
R1S081-M3-002	0100	9012	109-01.02	DOLL	PAYMENT ADJUSTMENT FOR BITUMINOUS MATERIAL.	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
					Bituminous	Adj This Est:	-162.090	Adj This Est:	-162.09
						Adj Total:	-162.090	Adj Total:	-162.09
R1S081-M3-002	0100	0020	201-01	LS	CLEARING AND GRUBBING	Bid:	1.000	Unit Price:	35,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	35,000.00
R1S081-M3-002	0100	0030	203-01	C.Y.	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	Bid:	1,284.300	Unit Price:	37.00
						This Est:	359.220	This Est:	13,291.14
						Total:	2,438.860	Total:	90,237.82
R1S081-M3-002	0100	9009	203-01.03	C.Y.	ROAD & DRAINAGE EXCAVATION (ADDITIONAL MATERIAL)	Bid:	0.000	Unit Price:	55.50
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0040	203-02.01	TON	BORROW EXCAVATION (GRADED SOLID ROCK)	Bid:	17,090.000	Unit Price:	73.10
						This Est:	381.650	This Est:	27,898.62
						Total:	35,367.468	Total:	2,585,361.91
R1S081-M3-002	0100	0050	203-03.01	C.Y.	BORROW EXCAVATION (SELECT MATERIAL)	Bid:	7,255.190	Unit Price:	31.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9010	203-05	C.Y.	UNDERCUTTING	Bid:	0.000	Unit Price:	55.50
						This Est:	0.000	This Est:	0.00
						Total:	176.000	Total:	9,768.00

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R1S081-M3-002	0100	0060	203-06	M.G.	WATER	Bid:	52.000	Unit Price:	35.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0070	209-05	C.Y.	SEDIMENT REMOVAL	Bid:	112.200	Unit Price:	29.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0080	209-08.02	L.F.	TEMPORARY SILT FENCE (WITH BACKING)	Bid:	2,933.000	Unit Price:	9.50
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0090	209-08.08	EACH	ENHANCED ROCK CHECK DAM	Bid:	4.000	Unit Price:	959.05
						This Est:	1.000	This Est:	959.05
						Total:	4.000	Total:	3,836.20
R1S081-M3-002	0100	0100	209-40.30	EACH	CATCH BASIN PROTECTION (TYPE A)	Bid:	2.000	Unit Price:	829.99
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	1,659.98
R1S081-M3-002	0100	0110	303-01	TON	MINERAL AGGREGATE, TYPE A BASE, GRADING D	Bid:	2,506.000	Unit Price:	57.00
						This Est:	2,217.870	This Est:	126,418.59
						Total:	4,301.080	Total:	245,161.56
R1S081-M3-002	0100	0120	303-10.01	TON	MINERAL AGGREGATE (SIZE 57)	Bid:	48.000	Unit Price:	69.06
						This Est:	0.000	This Est:	0.00
						Total:	1,084.320	Total:	74,883.14
R1S081-M3-002	0100	0130	303-10.04	TON	MINERAL AGGREGATE (SIZE) / (SIZE 4)	Bid:	3,286.000	Unit Price:	60.20
						This Est:	0.000	This Est:	0.00
						Total:	837.340	Total:	50,407.87
R1S081-M3-002	0100	9500	303-10.05	TON	MINERAL AGGREGATE (SIZE) / SIZE 5	Bid:	0.000	Unit Price:	60.20
						This Est:	0.000	This Est:	0.00
						Total:	77.110	Total:	4,642.02
R1S081-M3-002	0100	0140	307-01.01	TON	ASPHALT CONCRETE MIX (PG64-22) (BPMB-HM) GRADING A	Bid:	615.000	Unit Price:	182.07
						This Est:	815.790	This Est:	148,530.89
						Total:	815.790	Total:	148,530.89
R1S081-M3-002	0100	0150	307-01.18	TON	ASPHALT CONCRETE MIX (PG64-22) GRADING CM	Bid:	420.000	Unit Price:	205.63
						This Est:	525.360	This Est:	108,029.78
						Total:	525.360	Total:	108,029.78
R1S081-M3-002	0100	9000	307-03.20	DOLL	PRICE ADJUSTMENT FOR AC CONTENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9001	307-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9002	307-05.41	DOLL	HYDRATE LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00

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R1S081-M3-002	0100	0160	402-01	TON	BITUMINOUS MATERIAL FOR PRIME COAT (PC)	Bid:	5.000	Unit Price:	1,579.73
						This Est:	6.040	This Est:	9,541.57
						Total:	6.040	Total:	9,541.57
R1S081-M3-002	0100	0170	403-01	TON	BITUMINOUS MATERIAL FOR TACK COAT (TC)	Bid:	4.000	Unit Price:	1,322.69
						This Est:	1.940	This Est:	2,566.02
						Total:	1.940	Total:	2,566.02
R1S081-M3-002	0100	9003	407-07	DOLL	DENSITY DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9004	407-09	DOLL	ASPHALT CEMENT CONTENT & GRADATION DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0180	411-01.10	TON	ACS MIX(PG64-22) GRADING D	Bid:	255.000	Unit Price:	224.91
						This Est:	519.000	This Est:	116,728.29
						Total:	519.000	Total:	116,728.29
R1S081-M3-002	0100	9005	411-03.20	DOLL	PRICE ADJUSTMENT FOR ASPHALT CEMENT CONTENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9006	411-03.40	DOLL	MATERIAL VARIATION DEDUCTION	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9007	411-05.40	DOLL	LIQUID ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9008	411-05.41	DOLL	HYDRATED LIME ANTI-STRIP AGENT PAYMENT	Bid:	0.000	Unit Price:	1.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0190	411-12.04	L.M.	SCORING FOR RUMBLE STRIPE (NON-CONTINUOUS) (4IN WIDTH)	Bid:	0.580	Unit Price:	1,468.63
						This Est:	0.474	This Est:	696.13
						Total:	0.474	Total:	696.13
R1S081-M3-002	0100	0200	415-01.01	TON	COLD PLANING BITUMINOUS PAVEMENT	Bid:	3.000	Unit Price:	1,927.80
						This Est:	7.100	This Est:	13,687.38
						Total:	7.100	Total:	13,687.38
R1S081-M3-002	0100	0210	607-03.02	L.F.	18" CONCRETE PIPE CULVERT (CLASS III)	Bid:	213.000	Unit Price:	153.29
						This Est:	0.000	This Est:	0.00
						Total:	204.660	Total:	31,372.33
R1S081-M3-002	0100	9503	607-05.02	L.F.	24" CONCRETE PIPE CULVERT (CLASS III)	Bid:	0.000	Unit Price:	175.00
				/		This Est:	45.000	This Est:	7,875.00
						Total:	45.000	Total:	7,875.00
R1S081-M3-002	0100	0220	607-11.03	L.F.	60" CONCRETE PIPE CULVERT (CLASS III)	Bid:	33.000	Unit Price:	478.16
						This Est:	0.000	This Est:	0.00
						Total:	35.000	Total:	16,735.60

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R1S081-M3-002	0100	0230	611-01.03	EACH	MANHOLES, > 8' - 12' DEPTH	Bid:	1.000	Unit Price:	10,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	10,000.00
R1S081-M3-002	0100	0240	611-01.04	EACH	MANHOLES, > 12' - 16' DEPTH	Bid:	1.000	Unit Price:	17,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	17,000.00
R1S081-M3-002	0100	0250	611-02.14	EACH	JUNCTION BOX, TYPE 5	Bid:	1.000	Unit Price:	38,000.00
						This Est:	0.000	This Est:	0.00
						Total:	1.000	Total:	38,000.00
R1S081-M3-002	0100	0260	611-07.01	C.Y.	CLASS A CONCRETE (PIPE ENDWALLS)	Bid:	18.700	Unit Price:	2,900.00
						This Est:	2.900	This Est:	8,410.00
						Total:	29.940	Total:	86,826.00
R1S081-M3-002	0100	0270	611-07.02	LB.	STEEL BAR REINFORCEMENT (PIPE ENDWALLS)	Bid:	910.000	Unit Price:	7.00
						This Est:	112.000	This Est:	784.00
						Total:	1,022.000	Total:	7,154.00
R1S081-M3-002	0100	0280	611-07.16	L.F.	PIPE CLEANING (18IN TO 24IN)	Bid:	211.000	Unit Price:	32.00
						This Est:	120.000	This Est:	3,840.00
						Total:	120.000	Total:	3,840.00
R1S081-M3-002	0100	0290	611-07.54	EACH	18IN ENDWALL (CROSS DRAIN) 3:1	Bid:	6.000	Unit Price:	2,108.33
						This Est:	0.000	This Est:	0.00
						Total:	6.000	Total:	12,649.98
R1S081-M3-002	0100	0300	611-42.01	EACH	CATCH BASINS, TYPE 42, 0' - 4' DEPTH	Bid:	2.000	Unit Price:	5,834.90
						This Est:	0.000	This Est:	0.00
						Total:	2.000	Total:	11,669.80
R1S081-M3-002	0100	0310	621-03.09	L.F.	60" TEMPORARY DRAINAGE PIPE	Bid:	52.000	Unit Price:	275.00
						This Est:	0.000	This Est:	0.00
						Total:	60.000	Total:	16,500.00
R1S081-M3-002	0100	0320	705-04.02	EACH	GUARDRAIL TERMINAL (TYPE 12)	Bid:	2.000	Unit Price:	2,205.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	9502	705-04.09	EACH	EARTH PAD FOR TYPE 38 GR END TREATMENT /	Bid:	0.000	Unit Price:	1,915.33
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0330	705-04.22	EACH	GUARDRAIL DELINEATION ENHANCEMENT (BI-DIRECTIONAL)	Bid:	150.000	Unit Price:	6.86
						This Est:	2,269.000	This Est:	15,565.34
						Total:	2,269.000	Total:	15,565.34
R1S081-M3-002	0100	0340	705-06.01	L.F.	W BEAM GR (TYPE 2) MASH TL-3	Bid:	3,734.000	Unit Price:	26.46
						This Est:	2,632.000	This Est:	69,642.72
						Total:	2,632.000	Total:	69,642.72
R1S081-M3-002	0100	9504	705-06.02	L.F.	W BEAM GR (TYPE 2) MASH TL-3 (LONG POST) /	Bid:	0.000	Unit Price:	42.45
						This Est:	275.000	This Est:	11,673.75
						Total:	275.000	Total:	11,673.75

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R1S081-M3-002	0100	0350	705-06.20	EACH	TANGENT ENERGY ABSORBING TERM MASH TL-3	Bid:	2.000	Unit Price:	3,858.75
						This Est:	6.000	This Est:	23,152.50
						Total:	6.000	Total:	23,152.50
R1S081-M3-002	0100	0360	706-01	L.F.	GUARDRAIL REMOVED	Bid:	300.000	Unit Price:	15.00
						This Est:	0.000	This Est:	0.00
						Total:	1,577.000	Total:	23,655.00
R1S081-M3-002	0100	0370	707-08.11	L.F.	HIGH-VISIBILITY CONSTRUCTION FENCE	Bid:	5,740.000	Unit Price:	7.50
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0380	709-05.05	TON	MACHINED RIP-RAP (CLASS A-3)	Bid:	100.000	Unit Price:	75.00
						This Est:	0.000	This Est:	0.00
						Total:	0.000	Total:	0.00
R1S081-M3-002	0100	0390	709-05.06	TON	MACHINED RIP-RAP (CLASS A-1)	Bid:	8,531.000	Unit Price:	64.00
						This Est:	53.510	This Est:	3,424.64
						Total:	404.840	Total:	25,909.76
R1S081-M3-002	0100	0400	709-05.08	TON	MACHINED RIP-RAP (CLASS B)	Bid:	676.000	Unit Price:	67.00
						This Est:	0.000	This Est:	0.00
						Total:	328.730	Total:	22,024.91
R1S081-M3-002	0100	0410	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	10,000.00
						This Est:	0.498	This Est:	4,980.00
						Total:	1.000	Total:	10,000.00
R1S081-M3-002	0100	9505	712-02.10	L.F.	PORTABLE BARRIER RAIL (MASH TL-3) /	Bid:	0.000	Unit Price:	92.15
						This Est:	80.000	This Est:	7,372.00
						Total:	80.000	Total:	7,372.00
R1S081-M3-002	0100	0420	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	109.000	Unit Price:	8.99
						This Est:	0.000	This Est:	0.00
						Total:	154.500	Total:	1,388.96
R1S081-M3-002	0100	0430	712-07.03	L.F.	TEMPORARY BARRICADES (TYPE III)	Bid:	40.000	Unit Price:	15.44
						This Est:	0.000	This Est:	0.00
						Total:	66.000	Total:	1,019.04
R1S081-M3-002	0100	0440	713-01.01	C.Y.	CLASS A CONCRETE (FOUNDATION FOR SIGN SUPPORTS)	Bid:	1.000	Unit Price:	3,000.00
						This Est:	1.080	This Est:	3,240.00
						Total:	1.080	Total:	3,240.00
R1S081-M3-002	0100	0450	713-01.02	LB.	STEEL BAR REINFORCEMENT (FOUNDATION FOR SIGN SUPPORTS)	Bid:	175.000	Unit Price:	5.00
						This Est:	237.600	This Est:	1,188.00
						Total:	237.600	Total:	1,188.00
R1S081-M3-002	0100	0460	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	Bid:	419.000	Unit Price:	4.41
						This Est:	281.100	This Est:	1,239.65
						Total:	281.100	Total:	1,239.65
R1S081-M3-002	0100	0470	713-11.21	EACH	P POST SLIP BASE	Bid:	7.000	Unit Price:	859.95
						This Est:	9.000	This Est:	7,739.55
						Total:	9.000	Total:	7,739.55

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R1S081-M3-002	0100	0480	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	Bid:	7.000	Unit Price:	18.44
					This Est:	10.000	This Est:	184.40	
					Total:	10.000	Total:	184.40	
R1S081-M3-002	0100	0490	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	Bid:	54.000	Unit Price:	19.01
					This Est:	49.500	This Est:	941.00	
					Total:	49.500	Total:	941.00	
R1S081-M3-002	0100	0500	716-01.23	EACH	SNOWPLOWABLE RAISED PAVEMENT MARKERS (BI-DIR)(2 COLOR)	Bid:	87.000	Unit Price:	86.55
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
R1S081-M3-002	0100	0510	716-13.01	L.M.	SPRAY THERMO PVMT MRKNG (60 mil) (4IN LINE)	Bid:	5.240	Unit Price:	3,913.88
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
R1S081-M3-002	0100	0520	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	25,000.00
					This Est:	0.000	This Est:	0.00	
					Total:	1.000	Total:	25,000.00	
R1S081-M3-002	0100	0530	730-26.08	EACH	FLASHING WARNING BEACON (DESCRIPTION) / (DESCRIPTION)	Bid:	1.000	Unit Price:	2,617.42
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
R1S081-M3-002	0100	0540	740-10.03	S.Y.	GEOTEXTILE (TYPE III)(EROSION CONTROL)	Bid:	262.000	Unit Price:	5.00
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
R1S081-M3-002	0100	0550	740-10.04	S.Y.	GEOTEXTILE (TYPE IV)(STABILIZATION)	Bid:	7,000.000	Unit Price:	5.80
					This Est:	0.000	This Est:	0.00	
					Total:	4,652.450	Total:	26,984.21	
R1S081-M3-002	0100	0560	801-01.07	UNIT	TEMPORARY SEEDING (WITH MULCH)	Bid:	9.000	Unit Price:	85.00
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
R1S081-M3-002	0100	0570	801-02	UNIT	SEEDING (WITHOUT MULCH)	Bid:	9.000	Unit Price:	70.00
					This Est:	9.870	This Est:	690.90	
					Total:	11.180	Total:	782.60	
R1S081-M3-002	0100	0580	801-03	M.G.	WATER (SEEDING & SODDING)	Bid:	0.900	Unit Price:	100.00
					This Est:	0.000	This Est:	0.00	
					Total:	0.000	Total:	0.00	
R1S081-M3-002	0100	0590	805-01.03	S.Y.	TURF REINFORCEMENT MAT (CLASS III)	Bid:	524.000	Unit Price:	7.00
					This Est:	0.000	This Est:	0.00	
					Total:	145.780	Total:	1,020.46	
R1S081-M3-002	0100	0600	805-12.02	S.Y.	EROSION CONTROL BLANKET (TYPE II)	Bid:	794.000	Unit Price:	5.00
					This Est:	1,097.110	This Est:	5,485.55	
					Total:	1,097.110	Total:	5,485.55	